

ILLINOIS COMMERCE COMMISSION  
Illinois Electric Utilities  
Comparison of Electric Sales Statistics  
For Calendar Years 2012 and 2011



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May, 2013

## INTRODUCTION

This document provides a comparison of electric sales statistics for calendar years 2012 and 2011 for the following Illinois electric utilities:

AmerenIL  
MidAmerican Energy Company

Commonwealth Edison Company  
Mt. Carmel Public Utility Company

All utilities included in this comparison follow the Uniform System of Accounts as prescribed by this Commission in 83 Ill. Adm. Code 415. The statistics presented in this comparison rely upon data filed with this Commission by the utilities in the Form 21 ILCC, as well as, data from the FERC Form No. 1 and clarifying information from the utilities.

This comparison provides statistics for three categories of service:

- Fixed Price Service—Customers in the Fixed Price Service category either (1) purchase bundled service or (2) purchase electricity through the utility and pay the delivery service charge to the utility.
- Hourly Priced Service—Customers in the Hourly Priced Service category purchase electricity through the utility and pay the delivery service charge to the utility.
- Delivery Service-Delivery of RES (Retail Electric Supplier) Power—Customers in the DS-RES category purchase electricity from a supplier other than their utility; DS-RES revenues consist of the delivery service charge for the delivery of electricity purchased from a RES.

The customer counts presented are based upon each utility's annual average number of customers per month.

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Illinois Electric Utilities  
Summary of Electric Revenues by Category and by Class of Service

	<u>2012</u>	<u>2011</u>	<u>% Change</u>	<u>2012</u>	<u>2011</u>	<u>% Change</u>
Class of Service / Category	Fixed Price Service			Hourly Priced Service		
Residential Sales	\$ 3,723,438,280	\$ 4,703,140,516	-20.83%	\$ 23,952,058	\$ 27,324,280	-12.34%
Small (or Commercial) Sales	\$ 871,901,362	\$ 1,149,569,022	-24.15%	\$ 276,277,618	\$ 356,534,532	-22.51%
Large (or Industrial) Sales	\$ 40,666,143	\$ 39,014,429	4.23%	\$ 87,821,520	\$ 108,426,676	-19.00%
Public Street & Highway Lighting	\$ 22,325,683	\$ 25,625,930	-12.88%	\$ 18,244,953	\$ 20,482,040	-10.92%
Other Sales To Public Authorities	\$ 16,906,337	\$ 20,249,309	-16.51%	\$ 1,144,470	\$ 1,321,941	-13.43%
Sales To Railroads	\$ -	\$ -	-	\$ -	\$ -	-
Sales To Ultimate Customers	<u>\$ 4,675,237,805</u>	<u>\$ 5,937,599,206</u>	-21.26%	<u>\$ 407,440,619</u>	\$ 514,089,469	-20.75%
Class of Service / Category	Delivery of RES Power			Total Company		
Residential Sales	\$ 407,292,980	\$ 37,978,661	972.43%	\$ 4,154,683,318	\$ 4,768,443,457	-12.87%
Small (or Commercial) Sales	653,571,312	550,572,556	18.71%	1,801,750,292	2,056,676,110	-12.40%
Large (or Industrial) Sales	404,946,526	379,981,824	6.57%	533,434,189	527,422,929	1.14%
Public Street & Highway Lighting	14,764,577	15,503,685	-4.77%	55,335,213	61,611,655	-10.19%
Other Sales To Public Authorities	7,374,209	7,007,346	5.24%	25,425,016	28,578,596	-11.03%
Sales To Railroads	<u>6,632,515</u>	<u>6,135,717</u>	8.10%	<u>6,632,515</u>	<u>6,135,717</u>	8.10%
Sales To Ultimate Customers	<u>\$ 1,494,582,119</u>	<u>\$ 997,179,789</u>	49.88%	<u>\$ 6,577,260,543</u>	<u>\$ 7,448,868,464</u>	-11.70%
Sales For Resale				<u>77,784,357</u>	<u>93,365,380</u>	-16.69%
Interdepartmental Sales				<u>36,340</u>	<u>34,563</u>	5.14%
Total Sales Of Electricity				\$ 6,655,081,240	\$ 7,542,268,407	-11.76%
Less: Prov. For Rate Refunds				<u>(1,894,327)</u>	<u>(48,267)</u>	-3825%
Total Sales Net Of Prov. Rate Ref.				\$ 6,656,975,567	\$ 7,542,316,674	-11.74%
Total Other Electric Operating Rev.				<u>750,358,382</u>	<u>698,077,011</u>	7.49%
Total Electric Operating Revenues				<u>\$ 7,407,333,949</u>	<u>\$ 8,240,393,685</u>	-10.11%

Illinois Electric Utilities  
Summary of Megawatt Hours by Category and by Class of Service

	<u>2012</u>	<u>2011</u>	<u>% Change</u>	<u>2012</u>	<u>2011</u>	<u>% Change</u>
<u>Class of Service / Category</u>	<u>Fixed Price Service</u>			<u>Hourly Priced Service</u>		
Residential Sales	31,686,026	39,848,724	-20.48%	276,805	280,612	-1.36%
Small (or Commercial) Sales	8,520,130	10,889,481	-21.76%	3,853,609	4,291,508	-10.20%
Large (or Industrial) Sales	806,876	824,849	-2.18%	2,217,150	2,223,277	-0.28%
Public Street & Highway Lighting	240,542	255,061	-5.69%	218,676	224,562	-2.62%
Other Sales To Public Authorities	267,340	304,098	-12.09%	18,843	17,483	7.78%
Sales To Railroads	-	-	-	-	-	-
Sales To Ultimate Customers	<u>41,520,914</u>	<u>52,122,213</u>	-20.34%	<u>6,585,083</u>	<u>7,037,442</u>	-6.43%
<u>Class of Service / Category</u>	<u>Delivery of RES Power</u>			<u>Total Company</u>		
Residential Sales	8,907,193	829,152	974.25%	<b>40,870,024</b>	<b>40,958,488</b>	<b>-0.22%</b>
Small (or Commercial) Sales	32,772,654	29,475,579	11.19%	<b>45,146,393</b>	<b>44,656,568</b>	<b>1.10%</b>
Large (or Industrial) Sales	38,713,656	37,751,627	2.55%	<b>41,737,682</b>	<b>40,799,753</b>	<b>2.30%</b>
Public Street & Highway Lighting	464,573	440,049	5.57%	<b>923,791</b>	<b>919,672</b>	<b>0.45%</b>
Other Sales To Public Authorities	259,761	246,652	5.31%	<b>545,944</b>	<b>568,233</b>	<b>-3.92%</b>
Sales To Railroads	<u>534,184</u>	<u>497,162</u>	7.45%	<u><b>534,184</b></u>	<u><b>497,162</b></u>	<b>7.45%</b>
Sales To Ultimate Customers	<u>81,652,021</u>	<u>69,240,221</u>	17.93%	<b>129,758,018</b>	<b>128,399,876</b>	<b>1.06%</b>
Sales For Resale				<u><b>2,793,393</b></u>	<u><b>2,918,270</b></u>	<b>-4.28%</b>
Interdepartmental Sales				<u><b>531</b></u>	<u><b>521</b></u>	<b>2%</b>
Total Sales Of Electricity				<u><b>132,551,942</b></u>	<u><b>131,318,667</b></u>	<b>0.94%</b>

Illinois Electric Utilities  
Summary of Average Number of Customers by Category and by Class of Service

	<u>2012</u>	<u>2011</u>	<u>% Change</u>	<u>2012</u>	<u>2011</u>	<u>% Change</u>
<u>Class of Service / Category</u>	<u>Fixed Price Service</u>			<u>Hourly Priced Service</u>		
Residential Sales	3,603,080	4,456,070	-19.14%	21,785	22,140	-1.60%
Small (or Commercial) Sales	318,603	394,868	-19.31%	8,065	7,959	1.33%
Large (or Industrial) Sales	556	612	-9.15%	180	177	1.69%
Public Street & Highway Lighting	4,522	4,852	-6.80%	1,199	1,144	4.81%
Other Sales To Public Authorities	5,329	6,052	-11.95%	181	158	14.56%
Sales To Railroads	-	-	-	-	-	-
Sales To Ultimate Customers	<u>3,932,090</u>	<u>4,862,454</u>	-19.13%	<u>31,410</u>	<u>31,578</u>	-0.53%
<u>Class of Service / Category</u>	<u>Delivery of RES Power</u>			<u>Total Company</u>		
Residential Sales	967,122	102,457	843.93%	<b>4,591,987</b>	<b>4,580,667</b>	<b>0.25%</b>
Small (or Commercial) Sales	194,675	112,987	72.30%	<b>521,343</b>	<b>515,814</b>	<b>1.07%</b>
Large (or Industrial) Sales	2,461	2,417	1.82%	<b>3,197</b>	<b>3,206</b>	<b>-0.28%</b>
Public Street & Highway Lighting	654	472	38.56%	<b>6,375</b>	<b>6,468</b>	<b>-1.44%</b>
Other Sales To Public Authorities	4,334	3,570	21.40%	<b>9,844</b>	<b>9,780</b>	<b>0.65%</b>
Sales To Railroads	<u>2</u>	<u>2</u>	0.00%	<u>2</u>	<u>2</u>	<b>0.00%</b>
Sales To Ultimate Customers	<u>1,169,248</u>	<u>221,905</u>	426.91%	<u><b>5,132,748</b></u>	<u><b>5,115,937</b></u>	<b>0.33%</b>
Sales For Resale				<u>2</u>	<u>2</u>	<b>0.00%</b>
Interdepartmental Sales				<u>12</u>	<u>12</u>	<b>0.00%</b>
Total Sales Of Electricity				<u><b>5,132,762</b></u>	<u><b>5,115,951</b></u>	<b>0.33%</b>

Illinois Electric Utilities  
Summary of Illinois Sales by Category and by Class of Service

2012 Sales of Illinois Utilities	See Table #	Revenue in Cents per kWh	Percent of	Percent of Total		See Table #	Revenue in Cents per kWh	Percent of	Percent of Total	
			Total Company Operating Revenues	Company Sales to Ultimate Revenue	Company Sales to Customers mWh			Total Company Operating Revenues	Company Sales to Ultimate Revenue	Company Sales to Customers mWh
Class of Service / Category			Fixed Price Service					Hourly Priced Service		
Residential Sales	7	11.75	50.27%	56.61%	24.42%	8	8.65	0.32%	0.36%	0.21%
Small (or Commercial) Sales	10	10.23	11.77%	13.26%	6.57%	11	7.17	3.73%	4.20%	2.97%
Large (or Industrial) Sales	13	5.04	0.55%	0.62%	0.62%	14	3.96	1.19%	1.34%	1.71%
Public Street & Highway Lighting	16	9.28	0.30%	0.34%	0.19%	17	8.34	0.25%	0.28%	0.17%
Other Sales To Public Authorities	18	6.32	0.23%	0.26%	0.21%		6.07	0.02%	0.02%	0.01%
Sales To Railroads	20	-	0.00%	0.00%	0.00%		-	0.00%	0.00%	0.00%
Sales To Ultimate Customers	21-23	11.26	63.12%	71.08%	32.00%	21-23	6.19	5.50%	6.19%	5.07%
Class of Service / Category			Delivery of RES Power					Total Company		
Residential Sales	9	4.57	5.50%	6.19%	6.86%		10.17	56.09%	63.17%	31.50%
Small (or Commercial) Sales	12	1.99	8.82%	9.94%	25.26%		3.99	24.32%	27.39%	34.79%
Large (or Industrial) Sales	15	1.05	5.47%	6.16%	29.84%		1.28	7.20%	8.11%	32.17%
Public Street & Highway Lighting		3.18	0.20%	0.22%	0.36%		5.99	0.75%	0.84%	0.71%
Other Sales To Public Authorities	19	2.84	0.10%	0.11%	0.20%		4.66	0.34%	0.39%	0.42%
Sales To Railroads	20	1.24	0.09%	0.10%	0.41%		1.24	0.09%	0.10%	0.41%
Sales To Ultimate Customers	21-23	1.83	20.18%	22.72%	62.93%	21-23	5.07	88.79%	100.00%	100.00%
Sales For Resale						24	2.78	1.05%		
Interdepartmental Sales						24	6.84	0.00%		
Total Sales Of Electricity						25	5.02	89.84%		
Less: Prov. For Rate Refunds						26		-0.03%		
Total Sales Net Of Prov. Rate Ref.								89.87%		
Total Other Electric Operating Rev.						26		10.13%		
Total Electric Operating Revenues						26		100.00%		

Illinois Electric Utilities  
Average Revenue per kWh for Full Service Customers by Class of Service and by Utility

Class of Service	Ameren IL	ComEd	Mid- American	Mt. Carmel
Year: 2012	Revenue in Cents per kWh			
Full Service				
Residential Sales	10.03	12.56	8.70	13.68
Small (or Commercial) Sales	8.47	9.66	6.82	14.12
Large (or Industrial) Sales	3.31	5.87	4.46	11.65
Public Street & Highway Lighting	9.13	8.69	9.20	-
Other Sales To Public Authorities	8.19	-	5.37	10.04
Sales To Railroads	-	-	-	-
Sales to Ultimate Customers (Weighted Average)	8.94	11.56	6.50	13.07
Year: 2011	Revenue in Cents per kWh			
Full Service				
Residential Sales	10.14	12.57	8.37	13.03
Small (or Commercial) Sales	9.52	10.18	6.60	13.58
Large (or Industrial) Sales	3.96	6.84	4.18	11.25
Public Street & Highway Lighting	10.24	9.37	8.86	-
Other Sales To Public Authorities	9.44	-	5.12	9.52
Sales To Railroads	-	-	-	-
Sales to Ultimate Customers (Weighted Average)	9.46	11.77	6.21	12.53

Revenue amounts and kWh amounts for Fixed Price Service and Hourly Priced Service are aggregated to calculate the Revenue in Cents per kWh.



Illinois Electric Utilities  
Revenue per kWh for Delivery of RES Power Customers  
by Class of Service and by Utility

Class of Service	Ameren IL	ComEd	Mid- American	Mt. Carmel
Year: 2012	Revenue in Cents per kWh			
Delivery of RES Power				
Residential Sales	4.65	4.55	-	-
Small (or Commercial) Sales	1.94	2.02	-	-
Large (or Industrial) Sales	0.43	1.32	-	-
Public Street & Highway Lighting	8.47	2.75	-	-
Other Sales To Public Authorities	2.87	-	0.90	-
Sales To Railroads	-	1.24	-	-
Sales to Ultimate Customers (Weighted Average)	1.44	1.99	0.90	-
Year: 2011	Revenue in Cents per kWh			
Delivery of RES Power				
Residential Sales	4.36	4.60	-	-
Small (or Commercial) Sales	1.85	1.88	-	-
Large (or Industrial) Sales	0.43	1.26	-	-
Public Street & Highway Lighting	8.65	3.20	-	-
Other Sales To Public Authorities	2.86	-	1.12	-
Sales To Railroads	-	1.23	-	-
Sales to Ultimate Customers (Weighted Average)	1.08	1.59	1.12	-

Illinois Electric Utilities  
Residential Sales - Fixed Price Service

	<u>2012</u>	<u>2011</u>	<u>% Change</u>	<u>2012</u>	<u>2011</u>	<u>% Change</u>	<u>2012</u>	<u>2011</u>	<u>% Change</u>
Utility	Revenues			Megawatt Hours			Customers		
AmerenIL	\$ 941,332,663	\$ 1,180,291,664	-20.25%	9,352,524	11,622,020	-19.53%	877,227	1,036,832	-15.39%
ComEd	2,715,975,569	3,458,582,505	-21.47%	21,602,372	27,487,670	-21.41%	2,645,692	3,339,207	-20.77%
MidAmerican	59,224,236	57,463,052	3.06%	680,637	686,835	-0.90%	75,693	75,516	0.23%
Mt. Carmel	6,905,812	6,803,295	1.51%	50,493	52,199	-3.27%	4,468	4,515	-1.04%
Total	<u>\$ 3,723,438,280</u>	<u>\$ 4,703,140,516</u>	-20.83%	<u>31,686,026</u>	<u>39,848,724</u>	-20.48%	<u>3,603,080</u>	<u>4,456,070</u>	-19.14%
	Revenue per Customer			Revenue in Cents per kWh			kWh per Customer		
AmerenIL	\$ 1,073.08	\$ 1,138.36	-5.73%	10.07	10.16	-0.89%	10,661	11,209	-4.89%
ComEd	1,026.57	1,035.75	-0.89%	12.57	12.58	-0.08%	8,165	8,232	-0.81%
MidAmerican	782.43	760.94	2.82%	8.70	8.37	3.94%	8,992	9,095	-1.13%
Mt. Carmel	1,545.62	1,506.82	2.57%	13.68	13.03	4.99%	11,301	11,561	-2.25%
Weighted Average	\$ 1,033.40	\$ 1,055.45	-2.09%	11.75	11.80	-0.42%	8,794	8,943	-1.67%

Illinois Electric Utilities  
Residential Sales - Hourly Priced Service

	<u>2012</u>	<u>2011</u>	<u>% Change</u>	<u>2012</u>	<u>2011</u>	<u>% Change</u>	<u>2012</u>	<u>2011</u>	<u>% Change</u>
Utility	Revenues			Megawatt Hours			Customers		
AmerenIL	\$ 12,390,815	\$ 13,357,908	-7.24%	154,900	149,087	3.90%	11,873	11,215	5.87%
ComEd	11,561,243	13,966,372	-17.22%	121,905	131,525	-7.31%	9,912	10,925	-9.27%
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
Total	<u>\$ 23,952,058</u>	<u>\$ 27,324,280</u>	-12.34%	<u>276,805</u>	<u>280,612</u>	-1.36%	<u>21,785</u>	<u>22,140</u>	-1.60%
	Revenue per Customer			Revenue in Cents per kWh			kWh per Customer		
AmerenIL	\$ 1,043.61	\$ 1,191.08	-12.38%	8.00	8.96	-10.71%	13,046	13,294	-1.87%
ComEd	1,166.39	1,278.39	-8.76%	9.48	10.62	-10.73%	12,299	12,039	2.16%
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
Weighted Average	\$ 1,099.47	\$ 1,234.16	-10.91%	8.65	9.74	-11.19%	12,706	12,674	0.25%

Illinois Electric Utilities  
Residential Sales - Delivery of RES Power

	<u>2012</u>	<u>2011</u>	<u>% Change</u>	<u>2012</u>	<u>2011</u>	<u>% Change</u>	<u>2012</u>	<u>2011</u>	<u>% Change</u>
Utility	Revenues			Megawatt Hours			Customers		
AmerenIL	\$ 97,750,386	\$ 3,358,360	2810.66%	2,103,258	77,042	2630.01%	166,203	5,597	2869.50%
ComEd	309,542,594	34,620,301	794.11%	6,803,935	752,110	804.65%	800,919	96,860	726.88%
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
Total	<u>\$ 407,292,980</u>	<u>\$ 37,978,661</u>	972.43%	<u>8,907,193</u>	<u>829,152</u>	974.25%	<u>967,122</u>	<u>102,457</u>	843.93%
	Revenue per Customer			Revenue in Cents per kWh			kWh per Customer		
AmerenIL	\$ 588.14	\$ 600.03	-1.98%	4.65	4.36	6.65%	12,655	13,765	-8.06%
ComEd	386.48	357.43	8.13%	4.55	4.60	-1.09%	8,495	7,765	9.40%
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
Weighted Average	\$ 421.14	\$ 370.68	13.61%	4.57	4.58	-0.22%	9,210	8,093	13.80%

Illinois Electric Utilities  
Small (or Commercial) Sales - Fixed Price Service

	<u>2012</u>	<u>2011</u>	<u>% Change</u>	<u>2012</u>	<u>2011</u>	<u>% Change</u>	<u>2012</u>	<u>2011</u>	<u>% Change</u>
Utility	Revenues			Megawatt Hours			Customers		
AmerenIL	\$ 220,033,752	\$ 310,403,030	-29.11%	2,438,204	3,139,698	-22.34%	93,510	108,739	-14.01%
ComEd	619,924,964	807,817,211	-23.26%	5,629,608	7,290,783	-22.78%	216,545	277,572	-21.99%
MidAmerican	29,833,240	29,325,923	1.73%	437,382	444,099	-1.51%	7,716	7,721	-0.06%
Mt. Carmel	2,109,406	2,022,858	4.28%	14,936	14,901	0.23%	832	836	-0.48%
Total	<u>\$ 871,901,362</u>	<u>\$ 1,149,569,022</u>	-24.15%	<u>8,520,130</u>	<u>10,889,481</u>	-21.76%	<u>318,603</u>	<u>394,868</u>	-19.31%
	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
AmerenIL	\$ 2,353.05	\$ 2,854.57	-17.57%	9.02	9.89	-8.80%	26.1	28.9	-9.69%
ComEd	2,862.80	2,910.30	-1.63%	11.01	11.08	-0.63%	26.0	26.3	-1.14%
MidAmerican	3,866.41	3,798.20	1.80%	6.82	6.60	3.33%	56.7	57.5	-1.39%
Mt. Carmel	2,535.34	2,419.69	4.78%	14.12	13.58	3.98%	18.0	17.8	1.12%
Weighted Average	\$ 2,736.64	\$ 2,911.27	-6.00%	10.23	10.56	-3.13%	26.7	27.6	-3.26%

Illinois Electric Utilities  
Small (or commercial) Sales - Hourly Priced Service

	<u>2012</u>	<u>2011</u>	<u>% Change</u>	<u>2012</u>	<u>2011</u>	<u>% Change</u>	<u>2012</u>	<u>2011</u>	<u>% Change</u>
Utility	Revenues			Megawatt Hours			Customers		
AmerenIL	\$ 32,767,196	\$ 38,040,367	-13.86%	546,315	520,832	4.89%	1,295	787	64.55%
ComEd	243,510,422	318,494,165	-23.54%	3,307,294	3,770,676	-12.29%	6,770	7,172	-5.61%
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
Total	<u>\$ 276,277,618</u>	<u>\$ 356,534,532</u>	-22.51%	<u>3,853,609</u>	<u>4,291,508</u>	-10.20%	<u>8,065</u>	<u>7,959</u>	1.33%
	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
AmerenIL	\$ 25,302.85	\$ 48,335.92	-47.65%	6.00	7.30	-17.81%	421.9	661.8	-36.25%
ComEd	35,969.04	44,408.00	-19.00%	7.36	8.45	-12.90%	488.5	525.7	-7.08%
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
Weighted Average	\$ 34,256.37	\$ 44,796.40	-23.53%	7.17	8.31	-13.72%	477.8	539.2	-11.39%

Illinois Electric Utilities  
Small (or Commercial) Sales - Delivery of RES Power

	<u>2012</u>	<u>2011</u>	<u>% Change</u>	<u>2012</u>	<u>2011</u>	<u>% Change</u>	<u>2012</u>	<u>2011</u>	<u>% Change</u>
Utility	Revenues			Megawatt Hours			Customers		
AmerenIL	\$ 177,955,151	\$ 158,069,593	13%	9,175,278	8,561,369	7%	52,461	32,946	59%
ComEd	475,616,161	392,502,963	21%	23,597,376	20,914,210	13%	142,214	80,041	78%
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
Total	<u>\$ 653,571,312</u>	<u>\$ 550,572,556</u>	19%	<u>32,772,654</u>	<u>29,475,579</u>	11%	<u>194,675</u>	<u>112,987</u>	72%
	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
AmerenIL	\$ 3,392.14	\$ 4,797.84	-29.30%	1.94	1.85	4.86%	174.9	259.9	-33%
ComEd	3,344.37	4,903.77	-31.80%	2.02	1.88	7.45%	165.9	261.3	-36.51%
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
Weighted Average	\$ 3,357.24	\$ 4,872.88	-31.10%	1.99	1.87	6.42%	168.3	260.9	-35.49%

Illinois Electric Utilities  
Large (or Industrial) Sales - Fixed Price Service

	<u>2012</u>	<u>2011</u>	<u>% Change</u>	<u>2012</u>	<u>2011</u>	<u>% Change</u>	<u>2012</u>	<u>2011</u>	<u>% Change</u>
Utility	Revenues			Megawatt Hours			Customers		
AmerenIL	\$ 3,210,367	\$ 3,977,770	-19.29%	54,142	64,007	-15.41%	348	397	-12.34%
ComEd	1,782,003	1,370,789	30.00%	6,126	11,764	-47.93%	3	12	-75.00%
MidAmerican	31,921,086	30,003,586	6.39%	715,256	718,271	-0.42%	107	104	2.88%
Mt. Carmel	3,652,663	3,466,297	5.38%	31,352	30,807	1.77%	98	99	-1.01%
Total	<u>\$ 40,566,119</u>	<u>\$ 38,818,442</u>	4.50%	<u>806,876</u>	<u>824,849</u>	-2.18%	<u>556</u>	<u>612</u>	-9.15%
	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
AmerenIL	\$ 9,225.19	\$ 10,019.57	-7.93%	5.93	6.21	-4.51%	155.6	161.2	-3.47%
ComEd	594,001.00	114,232.42	419.99%	29.09	11.65	149.70%	2,042.0	980.3	108.30%
MidAmerican	298,327.91	288,496.02	3.41%	4.46	4.18	6.70%	6,684.6	6,906.5	-3.21%
Mt. Carmel	37,272.07	35,013.10	6.45%	11.65	11.25	3.56%	319.9	311.2	2.80%
Weighted Average	\$ 72,960.65	\$ 63,428.83	15.03%	5.03	4.71	6.79%	1,451.2	1,347.8	7.67%



Illinois Electric Utilities  
Large (or Industrial) Sales - Hourly Priced Service

	<u>2012</u>	<u>2011</u>	<u>% Change</u>	<u>2012</u>	<u>2011</u>	<u>% Change</u>	<u>2012</u>	<u>2011</u>	<u>% Change</u>
Utility	Revenues			Megawatt Hours			Customers		
AmerenIL	\$ 49,656,751	\$ 55,513,198	-10.55%	1,540,720	1,438,363	7.12%	69	63	9.52%
ComEd	38,164,769	52,913,478	-27.87%	676,430	784,914	-13.82%	111	114	-2.63%
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
Total	<u>\$ 87,821,520</u>	<u>\$ 108,426,676</u>	-19.00%	<u>2,217,150</u>	<u>2,223,277</u>	-0.28%	<u>180</u>	<u>177</u>	1.69%
	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
AmerenIL	\$ 719,663.06	\$ 881,161.87	-18.33%	3.22	3.86	-16.58%	22,329.3	22,831.2	-2.20%
ComEd	343,826.75	464,153.32	-26%	5.64	6.74	-16.32%	6,094.0	6,885.2	-11%
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
Weighted Average	\$ 487,897.33	\$ 612,580.09	-20%	3.96	4.88	-18.85%	12,317.5	12,560.9	-2%

Illinois Electric Utilities  
Large (or Industrial) Sales - Delivery of RES Power

	<u>2012</u>	<u>2011</u>	<u>% Change</u>	<u>2012</u>	<u>2011</u>	<u>% Change</u>	<u>2012</u>	<u>2011</u>	<u>% Change</u>
Utility	Revenues			Megawatt Hours			Customers		
AmerenIL	\$ 50,162,912	\$ 48,527,567	3%	11,753,182	11,359,894	3%	576	526	10%
ComEd	354,783,614	331,454,257	7.04%	26,960,474	26,391,733	2.15%	1,885	1,891	0%
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
Total	<u>\$ 404,946,526</u>	<u>\$ 379,981,824</u>	6.57%	<u>38,713,656</u>	<u>37,751,627</u>	3%	<u>2,461</u>	<u>2,417</u>	2%
	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
AmerenIL	\$ 87,088.39	\$ 92,257.73	-5.60%	0.43	0.43	0%	20,404.8	21,596.8	-5.52%
ComEd	188,214.12	175,279.88	7.38%	1.32	1.26	4.76%	14,302.6	13,956.5	2.48%
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
Weighted Average	\$ 164,545.52	\$ 157,212.17	4.66%	1.05	1.01	3.96%	15,730.9	15,619.2	0.72%

Illinois Electric Utilities  
Public Street and Highway Lighting - Fixed Price Service

	<u>2012</u>	<u>2011</u>	<u>% Change</u>	<u>2012</u>	<u>2011</u>	<u>% Change</u>	<u>2012</u>	<u>2011</u>	<u>% Change</u>
Utility	Revenues			Megawatt Hours			Customers		
AmerenIL	\$ 12,722,957	\$ 14,622,272	-12.99%	139,339	142,811	-2.43%	1,360	1,451	-6.27%
ComEd	8,439,220	9,860,240	-14.41%	88,556	99,340	-10.86%	3,118	3,357	-7.12%
MidAmerican	1,163,506	1,143,418	1.76%	12,647	12,910	-2.04%	44	44	0.00%
Mt. Carmel	-	-	-	-	-	-	-	-	-
Total	<u>\$ 22,325,683</u>	<u>\$ 25,625,930</u>	-12.88%	<u>240,542</u>	<u>255,061</u>	-5.69%	<u>4,522</u>	<u>4,852</u>	-6.80%
	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
AmerenIL	\$ 9,355.12	\$ 10,077.38	-7.17%	9.13	10.24	-10.84%	102.5	98.4	4.17%
ComEd	2,706.61	2,937.22	-7.85%	9.53	9.93	-4.03%	28.4	29.6	-4.05%
MidAmerican	26,443.32	25,986.77	1.76%	9.20	8.86	3.84%	287.4	293.4	-2.04%
Mt. Carmel	-	-	-	-	-	-	-	-	-
Weighted Average	\$ 4,937.13	\$ 5,281.52	-6.52%	9.28	10.05	-7.66%	53.2	52.6	1.14%

Illinois Electric Utilities  
Public Street and Highway Lighting - Hourly Priced Service

	<u>2012</u>	<u>2011</u>	<u>% Change</u>	<u>2012</u>	<u>2011</u>	<u>% Change</u>	<u>2012</u>	<u>2011</u>	<u>% Change</u>
Utility	Revenues			Megawatt Hours			Customers		
AmerenIL	\$ -	\$ -	-	-	-	-	-	-	-
ComEd	18,244,953	20,482,040	-10.92%	218,676	224,562	-2.62%	1,199	1,144	4.81%
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
Total	<u>\$ 18,244,953</u>	<u>\$ 20,482,040</u>	-10.92%	<u>218,676</u>	<u>224,562</u>	-2.62%	<u>1,199</u>	<u>1,144</u>	4.81%
	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
AmerenIL	\$ -	\$ -	-	-	-	-	-	-	-
ComEd	15,216.81	17,903.88	-15.01%	8.34	9.12	-8.55%	182.4	196.3	-7.08%
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
Weighted Average	\$ 15,216.81	\$ 17,903.88	-15.01%	8.34	9.12	-8.55%	182.4	196.3	-7.08%

Illinois Electric Utilities  
Other Sales to Public Authorities - Fixed Price Service

	<u>2012</u>	<u>2011</u>	<u>% Change</u>	<u>2012</u>	<u>2011</u>	<u>% Change</u>	<u>2012</u>	<u>2011</u>	<u>% Change</u>
Utility	Revenues			Megawatt Hours			Customers		
AmerenIL	\$ 6,534,166	\$ 9,753,624	-33.01%	74,886	99,794	-24.96%	3,951	4,623	-14.54%
ComEd	-	-	-	-	-	-	-	-	-
MidAmerican	10,305,103	10,421,048	-1.11%	191,786	203,520	-5.77%	1,376	1,427	-3.57%
Mt. Carmel	<u>67,068</u>	<u>74,637</u>	-10.14%	<u>668</u>	<u>784</u>	-14.80%	<u>2</u>	<u>2</u>	0.00%
Total	<u>\$ 16,906,337</u>	<u>\$ 20,249,309</u>	-16.51%	<u>267,340</u>	<u>304,098</u>	-12.09%	<u>5,329</u>	<u>6,052</u>	-11.95%
	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
AmerenIL	\$ 1,653.80	\$ 2,109.80	-21.61%	8.73	9.77	-10.64%	19.0	21.6	-12.04%
ComEd	-	-	-	-	-	-	-	-	-
MidAmerican	7,489.17	7,302.77	2.55%	5.37	5.12	4.88%	139.4	142.6	-2.24%
Mt. Carmel	33,534.00	37,318.50	-10.14%	10.04	9.52	5.46%	334.0	392.0	-14.80%
Weighted Average	\$ 3,172.52	\$ 3,345.89	-5.18%	6.32	6.66	-5.11%	50.2	50.2	0.00%

Illinois Electric Utilities  
Other Sales to Public Authorities - Delivery of RES Power

	<u>2012</u>	<u>2011</u>	<u>% Change</u>	<u>2012</u>	<u>2011</u>	<u>% Change</u>	<u>2012</u>	<u>2011</u>	<u>% Change</u>
Utility	Revenues			Megawatt Hours			Customers		
AmerenIL	\$ 7,335,390	\$ 6,971,841	5.21%	255,470	243,471	4.93%	4,331	3,567	21.42%
ComEd	-	-	-	-	-	-	-	-	-
MidAmerican	38,819	35,505	9.33%	4,291	3,181	34.89%	3	3	0.00%
Mt. Carmel	-	-	-	-	-	-	-	-	-
Total	<u>\$ 7,374,209</u>	<u>\$ 7,007,346</u>	5%	<u>259,761</u>	<u>246,652</u>	5%	<u>4,334</u>	<u>3,570</u>	21.40%
	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
AmerenIL	\$ 1,693.69	\$ 1,954.54	-13.35%	2.87	2.86	0.35%	59.0	68.3	-13.62%
ComEd	-	-	-	-	-	-	-	-	-
MidAmerican	12,939.67	11,835.00	9.33%	0.90	1.12	-19.64%	1,430.3	1,060.3	34.90%
Mt. Carmel	-	-	-	-	-	-	-	-	-
Weighted Average	\$ 1,701.48	\$ 1,962.84	-13.32%	2.84	2.84	0.00%	59.9	69.1	-13.31%

Illinois Electric Utilities  
Sales to Railroad - Fixed Price Service and Delivery of RES Power

	<u>2012</u>	<u>2011</u>	<u>% Change</u>	<u>2012</u>	<u>2011</u>	<u>% Change</u>	<u>2012</u>	<u>2011</u>	<u>% Change</u>
<u>Utility</u>	<u>Revenues</u>			<u>Megawatt Hours</u>			<u>Customers</u>		
<u>Fixed Price Service</u>									
ComEd	\$ -	-	-	-	-	-	-	-	-
<u>Delivery of RES Power</u>									
ComEd	<u>6,632,515</u>	<u>6,135,717</u>	8.10%	<u>534,184</u>	<u>497,162</u>	7.45%	<u>2</u>	<u>2</u>	0.00%
Total	<u>\$ 6,632,515</u>	<u>\$ 6,135,717</u>	8.10%	<u>534,184</u>	<u>497,162</u>	7.45%	<u>2</u>	<u>2</u>	0.00%
	<u>Revenue per Customer</u>			<u>Revenue in Cents per kWh</u>			<u>Megawatt Hours per Customer</u>		
<u>Fixed Price Service</u>									
ComEd	-	-	-	<u>-</u>	<u>-</u>	-	-	-	-
<u>Delivery of RES Power</u>									
ComEd	3,316,257.50	3,067,858.50	8.10%	1.24	1.23	0.81%	267,092.0	248,581.0	7.45%
Weighted Average	\$ 3,316,257.50	\$ 3,067,858.50	8.10%	1.24	1.23	0.11	267,092.0	248,581.0	7.45%

Illinois Electric Utilities  
Sales to Ultimate Customers - Revenues

	<u>2012</u>	<u>2011</u>	<u>% Change</u>	<u>2012</u>	<u>2011</u>	<u>% Change</u>
Utility	Fixed Price Service			Hourly Priced Service		
AmerenIL	\$ 1,183,833,905	\$ 1,519,048,360	-22.07%	\$ 95,959,232	\$ 108,233,414	-11.34%
ComEd	3,346,221,780	4,277,826,732	-21.78%	311,481,387	405,856,055	-23.25%
MidAmerican	132,447,171	128,357,027	3.19%	-	-	-
Mt. Carmel	12,734,949	12,367,087	2.97%	-	-	-
Total	<u>\$ 4,675,237,805</u>	<u>\$ 5,937,599,206</u>	-21.26%	<u>\$ 407,440,619</u>	<u>\$ 514,089,469</u>	-20.75%
	Delivery of RES Power			Total Company		
AmerenIL	\$ 336,124,424	\$ 219,165,103	53.37%	\$ 1,615,917,561	\$ 1,846,446,877	-12.49%
ComEd	1,158,418,876	777,979,181	48.90%	4,816,122,043	5,461,661,968	-11.82%
MidAmerican	38,819	35,505	9.33%	132,485,990	128,392,532	3.19%
Mt. Carmel	-	-	-	12,734,949	12,367,087	2.97%
Total	<u>\$ 1,494,582,119</u>	<u>\$ 997,179,789</u>	49.88%	<u>\$ 6,577,260,543</u>	<u>\$ 7,448,868,464</u>	-11.70%



Illinois Electric Utilities  
Sales to Ultimate Customers - Megawatt Hours

	<u>2012</u>	<u>2011</u>	<u>% Change</u>	<u>2012</u>	<u>2011</u>	<u>% Change</u>
Utility	Fixed Price Service			Hourly Priced Service		
AmerenIL	12,059,095	15,068,330	-19.97%	2,260,778	2,125,765	6.35%
ComEd	27,326,662	34,889,557	-21.68%	4,324,305	4,911,677	-11.96%
MidAmerican	2,037,708	2,065,635	-1.35%	-	-	-
Mt. Carmel	97,449	98,691	-1.26%	-	-	-
Total	<u>41,520,914</u>	<u>52,122,213</u>	-20.34%	<u>6,585,083</u>	<u>7,037,442</u>	-6.43%
	Delivery of RES Power			Total Company		
AmerenIL	23,321,666	20,267,645	15%	<b>37,641,539</b>	<b>37,461,740</b>	<b>0.48%</b>
ComEd	58,326,064	48,969,395	19%	<b>89,977,031</b>	<b>88,770,629</b>	<b>1.36%</b>
MidAmerican	4,291	3,181	34.89%	<b>2,041,999</b>	<b>2,068,816</b>	<b>-1.30%</b>
Mt. Carmel	-	-	-	<b>97,449</b>	<b>98,691</b>	<b>-1.26%</b>
Total	<u>81,652,021</u>	<u>69,240,221</u>	18%	<b><u>129,758,018</u></b>	<b><u>128,399,876</u></b>	<b>1.06%</b>

Illinois Electric Utilities  
Sales to Ultimate Customers - Average Number of Customers

	<u>2012</u>	<u>2011</u>	<u>% Change</u>	<u>2012</u>	<u>2011</u>	<u>% Change</u>
<u>Utility</u>	<u>Fixed Price Service</u>			<u>Hourly Priced Service</u>		
AmerenIL	976,396	1,152,042	-15.25%	13,418	12,223	9.78%
ComEd	2,865,358	3,620,148	-20.85%	17,992	19,355	-7.04%
MidAmerican	84,936	84,812	0.15%	-	-	-
Mt. Carmel	<u>5,400</u>	<u>5,452</u>	-0.95%	<u>-</u>	<u>-</u>	-
Total	<u>3,932,090</u>	<u>4,862,454</u>	-19.13%	<u>31,410</u>	<u>31,578</u>	-0.53%
	<u>Delivery of RES Power</u>			<u>Total Company</u>		
AmerenIL	223,746	42,715	424%	<b>1,213,560</b>	<b>1,206,980</b>	<b>0.55%</b>
ComEd	945,499	179,187	428%	<b>3,828,849</b>	<b>3,818,690</b>	<b>0.27%</b>
MidAmerican	3	3	0%	<b>84,939</b>	<b>84,815</b>	<b>0.15%</b>
Mt. Carmel	<u>-</u>	<u>-</u>	-	<u><b>5,400</b></u>	<u><b>5,452</b></u>	<b>-0.95%</b>
Total	<u>1,169,248</u>	<u>221,905</u>	427%	<u><b>5,132,748</b></u>	<u><b>5,115,937</b></u>	<b>0.33%</b>

Illinois Electric Utilities  
Sales for Resale and Interdepartmental Sales

	<u>2012</u>	<u>2011</u>	<u>% Change</u>	<u>2012</u>	<u>2011</u>	<u>% Change</u>	<u>2012</u>	<u>2011</u>	<u>% Change</u>
<u>Sales for Resale</u>									
<u>Utility</u>	<u>Revenues</u>			<u>Megawatt Hours</u>			<u>Customers</u>		
AmerenIL	\$ 132,493	\$ 193,442	-31.51%	-	-	-	-	-	-
ComEd	51,304,077	64,581,409	-20.56%	1,753,608	1,896,595	-7.54%	-	-	-
MidAmerican	26,054,734	28,320,884	-8.00%	1,036,162	1,017,921	1.79%	1	1	0.00%
Mt. Carmel	293,053	269,645	8.68%	3,623	3,754	-3.49%	1	1	0.00%
Total	<u>\$ 77,784,357</u>	<u>\$ 93,365,380</u>	-16.69%	<u>2,793,393</u>	<u>2,918,270</u>	-4.28%	<u>2</u>	<u>2</u>	0.00%
<u>Interdepartmental Sales</u>									
<u>Utility</u>	<u>Revenues</u>			<u>Megawatt Hours</u>					
AmerenIL	\$ -	\$ -	-	-	-	-			
ComEd	-	-	-	-	-	-			
MidAmerican	36,340	34,563	5.14%	531	521	1.92%			
Mt. Carmel	-	-	-	-	-	-			
Total	<u>\$ 36,340</u>	<u>\$ 34,563</u>	5.14%	<u>531</u>	<u>521</u>	2%			

Illinois Electric Utilities  
Total Sales of Electricity

	<u>2012</u>	<u>2011</u>	<u>% Change</u>	<u>2012</u>	<u>2011</u>	<u>% Change</u>	<u>2012</u>	<u>2011</u>	<u>% Change</u>
Utility	Revenues			Megawatt Hours			Customers		
AmerenIL	\$ 1,616,050,054	\$ 1,846,640,319	-12.49%	37,641,539	37,461,740	0.48%	1,213,560	1,206,980	0.55%
ComEd	4,867,426,120	5,526,243,377	-11.92%	91,730,639	90,667,224	1.17%	3,828,849	3,818,690	0.27%
MidAmerican	158,577,064	156,747,979	1.17%	3,078,692	3,087,258	-0.28%	84,952	84,828	0.15%
Mt. Carmel	13,028,002	12,636,732	3.10%	101,072	102,445	-1.34%	5,401	5,453	-0.95%
Total	<u>\$ 6,655,081,240</u>	<u>\$ 7,542,268,407</u>	-11.76%	<u>132,551,942</u>	<u>131,318,667</u>	0.94%	<u>5,132,762</u>	<u>5,115,951</u>	0.33%

Illinois Electric Utilities  
Provisions for Rate Refunds, Other Electric Operating Revenues,  
and Total Electric Operating Revenues

	<u>2012</u>	<u>2011</u>	<u>% Change</u>	<u>2012</u>	<u>2011</u>	<u>% Change</u>
<u>Utility</u>	<u>Provisions for Rate Refunds</u>			<u>Other Electric Operating Revenues</u>		
AmerenIL	\$ (1,500,719)	\$ 2,218,108	-167.66%	\$ -	\$ 99,284,937	-100.00%
ComEd	(393,608)	(2,266,375)	-82.63%	622,740,013	592,804,276	5.05%
MidAmerican	-	-	-	4,987,891	5,943,530	-16.08%
Mt. Carmel	-	-	-	42,770	44,268	-3.38%
Totals	<u>\$ (1,894,327)</u>	<u>\$ (48,267)</u>	3824.68%	<u>\$ 627,770,674</u>	<u>\$ 698,077,011</u>	-10.07%
	<u>Total Electric Operating Revenues</u>					
AmerenIL	\$ 1,740,138,481	\$ 1,943,707,148	-10.47%			
ComEd	5,489,772,525	6,116,781,278	-10.25%			
MidAmerican	163,564,955	162,691,509	0.54%			
Mt. Carmel	13,070,772	12,681,000	3.07%			
Totals	<u>\$ 7,406,546,733</u>	<u>\$ 8,235,860,935</u>	-10.07%			

Illinois Electric Utilities  
Calculation of Fixed Price Service ("FPS") and  
Hourly Priced Service ("HPS") Revenues through the Allocation of Delivery Service Charges ("DC")

AmerenIL

Year / Class of Service	Supply-- FPS	Supply-- HPS	DC-- Full Service	Allocation %		Total Revenues	
				FPS	HPS	Fixed Price Service	Hourly Priced Service
2012							
Residential Sales	\$ 525,718,548	\$ 5,507,259	\$ 422,497,671	98.37%	1.63%	\$ 941,332,663	\$ 12,390,815
Small (or Commercial) Sales	150,851,601	17,265,931	84,683,416	81.70%	18.30%	220,033,752	32,767,196
Large (or Industrial) Sales	3,031,941	44,579,271	5,255,906	3.39%	96.61%	3,210,367	49,656,751
Public Street & Highway Lighting	4,197,320	-	8,525,637	100.00%	0.00%	12,722,957	-
Other Sales To Public Authorities	4,390,430	605,058	2,683,148	79.90%	20.10%	6,534,166	1,144,470
Sales To Railroads	-	-	-			-	-
Sales To Ultimate Customers	\$ 688,189,840	\$ 67,957,519	\$ 523,645,778			\$ 1,183,833,905	\$ 95,959,232
2011							
Residential Sales	\$ 633,953,366	\$ 6,349,495	\$ 553,346,711	98.73%	1.27%	\$ 1,180,291,664	\$ 13,357,908
Small (or Commercial) Sales	200,706,041	19,843,170	127,894,186	85.77%	14.23%	310,403,030	38,040,367
Large (or Industrial) Sales	3,703,777	49,356,044	6,431,147	4.26%	95.74%	3,977,770	55,513,198
Public Street & Highway Lighting	4,661,720	-	9,960,552	100.00%	0.00%	14,622,272	-
Other Sales To Public Authorities	6,151,601	690,899	4,233,065	85.09%	14.91%	9,753,624	1,321,941
Sales To Railroads	-	-	-			-	-
Sales To Ultimate Customers	\$ 849,176,505	\$ 76,239,608	\$ 701,865,661			\$ 1,519,048,360	\$ 108,233,414

The allocation percentages are calculated using the mWh amounts for each class of service. The allocation percentages are calculated to eight decimal places.

Illinois Electric Utilities  
Calculation of Fixed Price Service ("FPS") and  
Hourly Priced Service ("HPS") Revenues through the Allocation of Delivery Service Charges ("DC")

ComEd

Year / Class of Service	Supply--	Supply--	DC--	Allocation %		Total Revenues	
	FPS	HPS	Full Service	FPS	HPS	Fixed Price Service	Hourly Priced Service
2012							
Residential Sales	\$ 1,691,212,807	\$ 5,778,377	\$ 1,030,545,628	99.44%	0.56%	\$ 2,715,975,569	\$ 11,561,243
Small (or Commercial) Sales	455,319,436	146,807,620	261,308,330	62.99%	37.01%	619,924,964	243,510,422
Large (or Industrial) Sales	1,782,003	27,120,192	11,144,601	0.90%	99.10%	1,882,027	38,164,769
Public Street & Highway Lighting	4,037,066	7,374,481	15,272,626	28.82%	71.18%	8,439,220	18,244,953
Other Sales To Public Authorities	-	-	-			-	-
Sales To Railroads	-	-	-			-	-
Sales To Ultimate Customers	<u>\$ 2,152,351,312</u>	<u>\$ 187,080,670</u>	<u>\$ 1,318,271,185</u>			<u>\$ 3,346,221,780</u>	<u>\$ 311,481,387</u>
2011							
Residential Sales	\$ 2,210,564,705	\$ 7,994,762	\$ 1,253,989,410	99.52%	0.48%	\$ 3,458,582,505	\$ 13,966,372
Small (or Commercial) Sales	603,085,098	212,609,999	310,616,279	65.91%	34.09%	807,817,211	318,494,165
Large (or Industrial) Sales	1,370,789	39,836,908	13,272,557	1.48%	98.52%	1,566,776	52,913,478
Public Street & Highway Lighting	4,424,243	8,193,754	17,724,283	30.67%	69.33%	9,860,240	20,482,040
Other Sales To Public Authorities	-	-	-			-	-
Sales To Railroads	-	-	-			-	-
Sales To Ultimate Customers	<u>\$ 2,819,444,835</u>	<u>\$ 268,635,423</u>	<u>\$ 1,595,602,529</u>			<u>\$ 4,277,826,732</u>	<u>\$ 405,856,055</u>

The allocation percentages are calculated using the mWh amounts for each class of service. The allocation percentages are calculated to eight decimal places.